## **Legal Services**

ID Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Insurance Premium	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£,000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£,000
250 Coroner	0	0	0	337	0	0	337	0	0	0	0	0	337
252 Insurance	0	0	0	0	0	941	941	-220	0	0	0	-220	721
253 Legal Services	21.2	807	0	47	0	0	854	-194	0	0	0	-194	660
Service Total	21.2	807	0	384	0	941	2,132	-414	0	0	0	-414	1,718